

Broadway Academy

Year 7 literacy & numeracy catch-up premium

2014-2015



Financial Year	Amount of year 7 catch-up Funding
2013-2014 (Broadway School/Academy)	£39,000
2014-2015 (Broadway Academy)	£30,000 [estimated] + £26,979 b/cfwd from 2013/2014 = £56,979

Year:	Allocation:	Spending details:	Impact/anticipated impact:
2013/2014	£39,000	£13,000 - Lexia reading programme Closing the Reading Gap Lexia Reading enables students of all ages and abilities to master essential reading skills. Lexia is used as a component of our literacy curriculum particularly in Year.	Lexia will help our Year 7 students to deliver a highly personalised learning experience where exercises adapt automatically, according to individual need. As students work independently on the software, Lexia's browser based reporting system will instantly provide teachers with real-time data to inform planning and differentiated instruction.
2014/2015	£30,000 [estimated] + £26,979 b/cfwd from 2013/2014 = £56,979	£10,073 - Salary contribution for a Lead professional in English £10,500 – Salary contribution for Intervention support in English £7,500 - Salary contribution for Intervention support in maths £2,427 – Year 7 intervention workshops	To accelerate literacy development across the academy Students below L4 on entry in English and maths make accelerated progress in Year 7 to ensure they can access the curriculum Reserved funding for Year 7 intervention workshops to take place during the 2014/2015 academic year